

SECRET (When Filled In)

FY 1981 ANNUAL PERSONNEL PLAN
TOTAL AUTHORIZED ON-DUTY STRENGTH _____

PLAN SUMMARY PAGE

1. PROJECTED SEPARATIONS AND NET LOSSES DUE TO CONVERSIONS.

TOTAL	SIS				GS												WG
	4	3	2/1	15	14	13	12	11	10	9	8	7	6	5	4	3/2	

2. GOALS FOR CONVERSIONS FROM CLERICAL TO PROFESSIONAL AND TECHNICAL, AND FROM TECHNICAL TO PROFESSIONAL.

FROM CLERICAL			FROM TECHNICAL								
PROF	TO GS-10-12	TO GS-7-9	TECH	TO GS-10-12	TO GS-7-9	TO GS-4-6	PROF	TO GS-10-12	TO GS-7-9		
TOTAL											

3. GOALS FOR EXTERNAL HIRING AND NET GAINS DUE TO CONVERSIONS - COMBINED TOTAL.

TOTAL	4	3	2/1	15	14	13	12	11	10	9	8	7	6	5	4	3/2	WG

4. PROMOTIONS "FROM" GOALS - TOTAL.

TOTAL	4	3	2/1	15	14	13	12	11	10	9	8	7	6	5	4	3/2	WG

5. DEVELOPMENTAL ROTATION GOALS "OUT" - TOTAL.

TOTAL	SIS-1-3	GS-13-15

6. DEVELOPMENTAL ROTATION GOALS "IN" - TOTAL.

TOTAL	SIS-1-3	GS-13-15

7. FY 1981 ADVANCE STAFFING PLAN SUMMARY - TOTAL.

TOTAL	SIS-1-3	GS-13-15	GS-10-12	GS-7-9	GS-4-6	3/2	WG

SECRET (When Filled In)

CL BY
DRV FM
RVW ON

SECRET (When Filled In)

FY 1981 ANNUAL PERSONNEL PLAN
TOTAL AUTHORIZED ON-DUTY STRENGTH _____

PLAN P. 1/4

1. PROJECTED SEPARATIONS AND NET LOSSES DUE TO CONVERSIONS.

	TOTAL	SIS								GS							
		4	3	2/1	15	14	13	12	11	10	9	8	7	6	5	4	3/2 WG
TOTAL																	
PROF.																	
TECH.																	
CLER.																	

2. GOALS FOR CONVERSIONS FROM CLERICAL TO PROFESSIONAL AND TECHNICAL, AND FROM TECHNICAL TO PROFESSIONAL.
(NOTE: WHITE MALES INCLUDED IN TOTAL, MINORITY WOMEN LISTED TWICE, BUT COUNTED ONCE FOR TOTAL.)

	FROM CLERICAL				FROM TECHNICAL			
	PROF	TO GS-10-12	TO GS-7-9		PROF	TO GS-10-12	TO GS-7-9	
TOTAL								
WOMEN								
BLACKS								
HISPANICS								
ASIAN-AM								

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PLAN P. 2/4

3. GOALS FOR EXTERNAL HIRING AND NET GAINS DUE TO CONVERSIONS (FROM AGENCY-WIDE).
(NOTE: WHITE MALES INCLUDED IN TOTAL, MINORITY WOMEN LISTED TWICE, BUT COUNTED ONCE FOR TOTAL.)

		SIS								GS								
	TOTAL	4	3	2/1	15	14	13	12	11	10	9	8	7	6	5	4	3/2	WG
TOTAL	<input type="text"/>																	
PROFESSIONAL																		
TOTAL	<input type="text"/>																	
WOMEN	<input type="text"/>																	
BLACKS	<input type="text"/>																	
HISPANICS	<input type="text"/>																	
ASIAN-AM.	<input type="text"/>																	
TECHNICAL																		
TOTAL	<input type="text"/>																	
WOMEN	<input type="text"/>																	
BLACKS	<input type="text"/>																	
HISPANICS	<input type="text"/>																	
ASIAN-AM.	<input type="text"/>																	
CLERICAL																		
TOTAL	<input type="text"/>																	

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4. PROMOTIONS "FROM" GOALS.

PLAN P. 3/4

(NOTE: WHITE MALES INCLUDED IN TOTAL, MINORITY WOMEN LISTED TWICE, BUT COUNTED ONCE FOR TOTAL.)

		SIS					GS											
	TOTAL	4	3	2/1	15	14	13	12	11	10	9	8	7	6	5	4	3/2	WG
TOTAL																		
PROFESSIONAL																		
TOTAL																		
WOMEN																		
BLACKS																		
HISPANICS																		
ASIAN-AM.																		
TECHNICAL																		
TOTAL																		
WOMEN																		
BLACKS																		
HISPANICS																		
ASIAN-AM.																		
CLERICAL																		
TOTAL																		

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PLAN P. 4/4

5. DEVELOPMENTAL ROTATION GOALS "OUT."

	TOTAL	SIS-1-3	GS-13-15
TOTAL			
OUT OF CS			
WITHIN CS			

6. DEVELOPMENTAL ROTATIONAL GOALS "IN."

	TOTAL	SIS-1-3	GS-13-15
TOTAL			
FROM OUT OF CS			
FROM WITHIN CS			

7. FY 1981 ADVANCE STAFFING PLAN SUMMARY.

	TOTAL	SIS-1-3	GS-13-15	GS-10-12	GS-7-9	GS-4-6	3/2	WG
TOTAL								
PROF.								
TECH.								
CLER.								

SECRET (When Filled In)

ROUTING AND RECORD SHEET

80-7526

SUBJECT: (Optional)

Revised Annual Personnel Plan and Report System

FROM: Harry E. Fitzwater
Director of Personnel Policy,
Planning, and Management

EXTENSION

NO.

80 132 3

DATE

20 JUL 1980

STAT

TO: (Officer designation, room number, and building)

DATE

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. Deputy Director of
Central Intelligence - 7D6011 HQS

20 JUL 1980

JW

2.
PPPM

20 Jul 1980

hc

4.
DDPPPM/P5.
1006 Ames Bldg

11/51 E

7.
C/PMES